

## Statementing / Education, Health & Care Plan Funding for 15/16 & 16/17

	15/16	16/17	Increase / (Decrease)
Number of pupils with a statement	353	362	9.00
Number of FTE's with a statement	325	334	9.00
	£	£	£
Funding below £6k allocated through school formula elements	1,826,139	1,914,223	88,084
Funding above £6k allocated as a top-up per eligible pupil	733,446	926,146	192,700
Statementing / EHCP Contingency	211,600	238,400	26,800
<b>In-Year adjustments</b>			
April	50,118	110,476	60,358
May	62,034	23,628	(38,406)
June	7,714	19,756	12,042
July	10,711	8,445	(2,266)
August	23,130	114,700	91,570
September	21,280	63,804	42,524
October	43,397	34,132	(9,265)
November	(9,658)	(4,951)	4,707
December	5,680	5,680	0
January	9,739	9,739	0
February	11,323	11,323	0
March	(8,000)	(8,000)	0
<b>Total - In-Year adjustments</b>	<b>227,468</b>	<b>388,732</b>	
<b>Projected (underspend) / overspend</b>	<b>15,868</b>	<b>150,332</b>	

### Notes

Based on April 16 to Nov 16 in-yr adjustments and the same allocation for the remainder of the financial year as 15/16, it is anticipated the statementing / EHCP contingency will overspend by £150k.